

Project Manager: Eduardo Blanco

SCOPE

Perth Amboy Train Station is on the North Jersey Coast Line. It is listed on the State and National Registers of Historic Places. This urban facility is located about a mile east from the Raritan River drawbridge and is in a cut, below street level. The station complex consists of Westbound and Eastbound Station Buildings connected by a riveted steel pedestrian overpass; a small newsstand structure that is currently used as a food concession stand; two low-level platforms and the Smith Street and Market Street overhead bridges. The station was built in 1927 and is an outstanding example of Renaissance Revival style architecture.

This project involves the construction of high level platforms in order to provide full commuter rail accessibility to customers with disabilities, in compliance with ADA law. Phase I of the project advanced the plans to a 30% design level. The Final Design Phase of the project (Phase II) will advance the preferred option -side high level platforms- to a complete 100% design. The scope of work includes making improvements to the existing historic station buildings, the pedestrian overpass and, the parking, landscaping, lighting, communications and security systems. The project will feature two (2) elevators serving each new platform, for a total of four (4) elevators.

Once complete, the North Jersey Coast Line will be able to provide accessible rail service to customers at seven consecutive stations: Woodbridge, Perth Amboy, South Amboy, Aberdeen-Matawan, Hazlet, Middletown and Red Bank.

BUDGET

Project Budget and Spending (in Millions)					Current Funding Sources (in Millions)		
Category:	Project Cost	CSLQ	Amount Spent	Amount Committed	Local	Amount	CSLQ
Environmental Services	0.185	0.000	0.094	0.064	Casino '06	0.111	0.000
Design - Services	4.119	0.000	1.658	1.427	Casino '07	0.247	0.000
Project Admin - In House	1.716	0.000	0.806	0.000	Casino '08	0.846	0.000
Contingency	5.000	0.000	0.000	0.000	Casino '09	0.290	0.000
Construction - In House	14.025	0.000	0.000	0.000	TTF 08	0.244	0.000
Construction - Services	14.000	0.000	0.000	0.000	TTF 10	1.000	0.000
Construction Mgmt - In House	1.000	0.000	0.000	0.000	TTF 12	0.700	0.000
Construction Mgmt - Services	3.600	0.000	0.000	0.000	TTF-17	0.091	0.000
Flagging - In House	3.075	0.000	0.038	0.000	Subtotal	3.529	0.000
Training - Out Reach	0.120	0.000	0.000	0.000	Total Funds	3.529	0.000
Total:	46.840	0.000	2.596	1.491	CSLQ: Change Since Last Quarter (in Months)		

CSLQ: Change Since Last Quarter (in millions)

Major Vendors

<u>Vendor Name:</u>	<u>Amount</u>	<u>Vendor Type:</u>
Stantec Consulting (formerly Vollmer)	\$3,500,000	Design Consultant

CHANGE ORDERS**Change Orders**

Contract # / Vendor Amount Reason:

Total Change Orders:

SCHEDULE

Activities Last Quarter: NJ Transit submitted the 4F document in December 2018. The FTA is currently reviewing these documents for approval. The 106 MOA is currently under review with the DAG's office. The FTA has confirmed they anticipate this to be a NEPA CE.

Activities This Quarter: None.

Project is 0 % complete.

Activities Next Quarter:

<u>Activity Milestone</u>	<u>Original</u>	<u>Current</u>	<u>CSLQ</u>	<u>Actual</u>
03 - Board Approval Design Contract :	Jul 2010	May 2013		May 2013
04 - NTP Design (Contract or In-House) : 60% Design	Feb 2011	Jun 2013		Jun 2013
05 - Design 30 Complete :	Jan 2012	Aug 2013		Aug 2013
06 - Environmental Complete :	Jul 2013	Jan 2019		
12a - Package to Procurement - Primary :	Jan 2014	Jan 2020		
07 - Design 100 Complete :	Jul 2013	Jan 2020		
12b - Advertise Primary Contract :	Jan 2014	May 2020		
13 - Board Approval Primary Contract :	Dec 2013	Sep 2020		
14 - NTP Primary (Contract or In-House) :	Jan 2014	Oct 2020		
18 - 50 Complete :	Dec 2014	Oct 2021		
19 - Project Complete :	Dec 2015	Oct 2022		
20 - Closeout Complete :	Jun 2016	Oct 2023		

ISSUES

Critical Issues: The MOA, 4F and 106 is currently under review.

Without approval, the project is unable to move past 30% design.

Notes: Both federal and TTF are scheduled to be added to the project as it progresses.

The milestones were updated due to a change in the location of the platform, requested by the township.

This project has no change orders.

Outstanding Issues

<u>Date</u>	<u>Issue</u>	<u>Resolution</u>	<u>Date</u>	<u>Resolution</u>
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